

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0024-M  
Fund Type: Flowthrough  
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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|                                   |                           |                |
|-----------------------------------|---------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: 07/01/2022 | To: 06/30/2023 |
| A. Approved Carryover:            |                           |                |
| B. Total Current Year Allocation: |                           |                |
| D. Total Funding Available:       |                           |                |

| Fund                              | Function                                 | Object                    | Program            | Location                         | Job Class  | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------------|--|---------------------------|--------------------|----------------------------------|--|----------------|-------------|------------|-----------|
| 24101<br>Title I Part<br>A - ESEA | 2100 Support<br>Services-Students        | 51100 Salaries<br>Expense | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE | 1214 Guidance<br>Counselors/Social<br>Workers        | \$600,000      | (\$150,000) | \$450,000  |           |
| 24101<br>Title I Part<br>A - ESEA | 2200 Support<br>Services-<br>Instruction | 51100 Salaries<br>Expense | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE | 1211<br>Coordinator/Su<br>bject Matter<br>Specialist | \$150,000      | \$150,000   | \$300,000  |           |
| Sub Total                         |  |                           |                    |                                  |  |                | \$0         |            |           |
| Indirect Cost                     |  |                           |                    |                                  |  |                |             |            |           |
| DOC. TOTAL                        |  |                           |                    |                                  |  |                | \$0         |            |           |

**Justification:**

Maintenance BAR to cover negative function balance in function 2100.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.