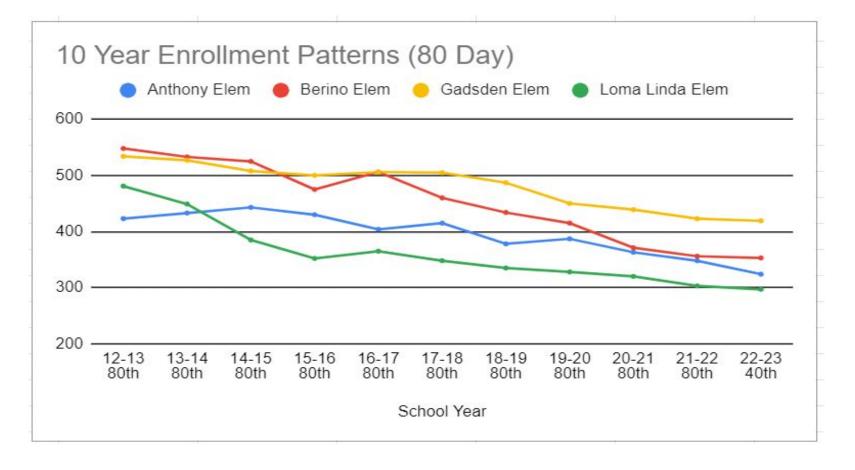
Proposed Consolidation of Loma Linda Elementary

- Declining Enrollment in Loma Linda Elementary, Anthony Elementary, Gadsden Elementary, and Berino Elementary
- Future facility investments
- Right Sizing our Staff to match student enrollment: Gradual Process
- Begin the <u>2024-25</u> school year
- Adequate Space: AE: 535 GE: 518 BE: 555; Available Space: 512; LLE: 297
- Transition campus to district training center with the understanding that if growth in area increases we could reestablish the facility as an elementary campus

Anthony	Berino	Gadsden	Loma Linda
Total Enrollment	Total Enrollment	Total Enrollment	Total Enrollment
423	548	534	481
433	533	527	449
443	525	508	385
430	475	500	352
404	506	506	365
415	460	505	348
378	434	487	335
387	415	450	328
363	371	439	320
348	356	423	303
324	353	419	297

Enrollment



Anthony Cluster: LLE, AE, BE, and GE

School Year		
12-13 80th	1986	10 Year Enrollment Decline (4 School Feeder Pattern
13-14 80th	1942	2000
14-15 80th	1861	
15-16 80th	1757	1800
16-17 80th	1781	1000
17-18 80th	1728	
18-19 80th	1634	1600
19-20 80th	1580	
20-21 80th	1493	1400
21-22 80th	1430	
22-23 40th	1393	1200 — 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 21-22 22-2 80th 80th 80th 80th 80th 80th 80th 80th

School Year

Loma Linda Elementary: Timeline

 Discussion Item at Regular Board Meeting 01/12/202 		Discussion Ite	n at Regular Board	d Meeting	01/12/202
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- Meeting with LLE Staff
 02/09/2023
- Community Meeting
 02/13/2023
- Proposed Action by GISD Board
 03/09/2023
- Attendance Zones likely need additional adjustments

 TBD
- 6th Grade STEM Academy: GMS
- Implementation during the <u>2024-25</u> school year allowing for time to study the most efficient attendance zones

Questions/ Concerns/ Ideas