



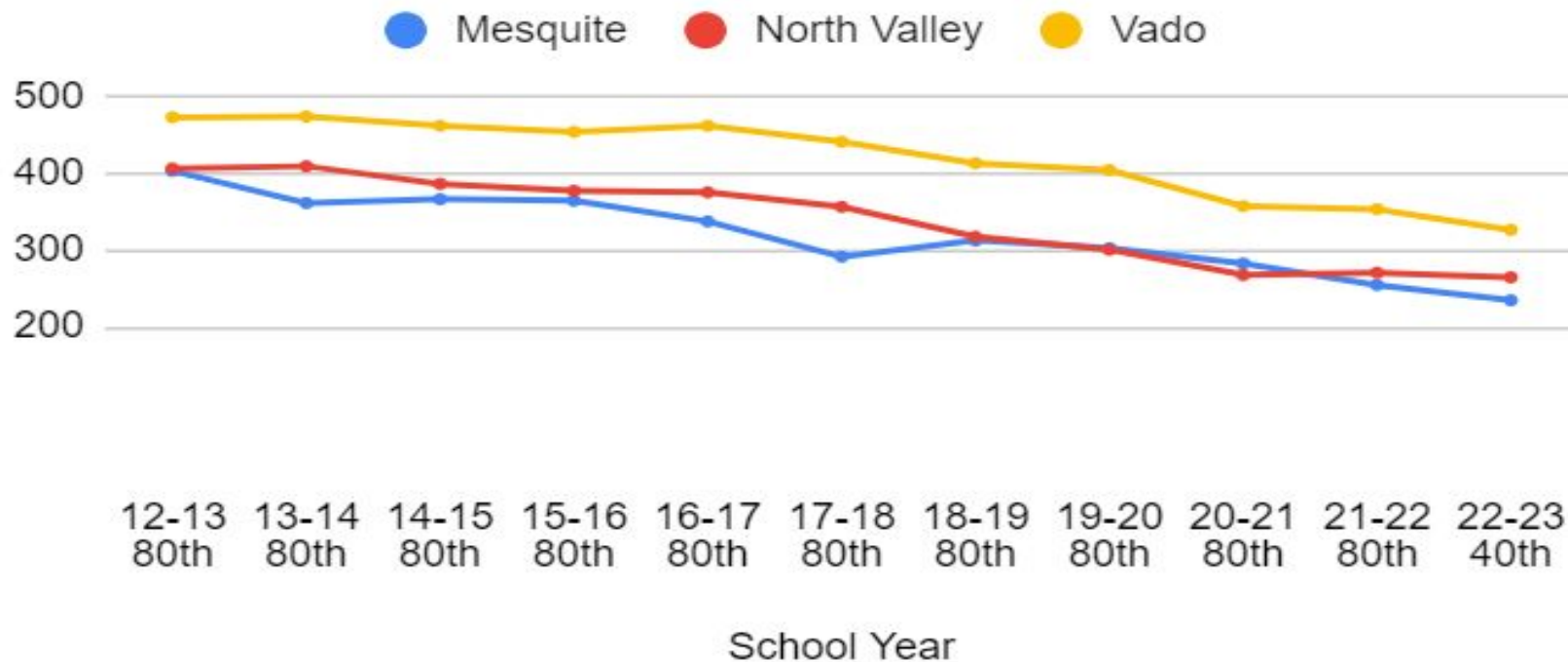
Proposed Consolidation of Mesquite Elementary

- Declining Enrollment in Mesquite Elementary, North Valley, and Vado
- Future facility investments
- Right Sizing our Staff to match student enrollment: Gradual Process
- Begin the 2023-24 school year
- Adequate Space: NVE: 450 VE: 472; Available Space: 330 ; MQE: 235
- Progressive Phase out of facility: Temporary Middle School Facility

	Mesquite	North Valley	Vado
School Year	Total Enrollment	Total Enrollment	Total Enrollment
12-13 80th	404	407	474
13-14 80th	362	410	475
14-15 80th	367	387	463
15-16 80th	365	378	455
16-17 80th	338	376	463
17-18 80th	292	357	442
18-19 80th	313	318	414
19-20 80th	303	301	405
20-21 80th	283	268	358
21-22 80th	255	271	354
22-23 40th	235	265	327

Enrollment Data

10 Year Enrollment Patterns - North Gadsden Feeder

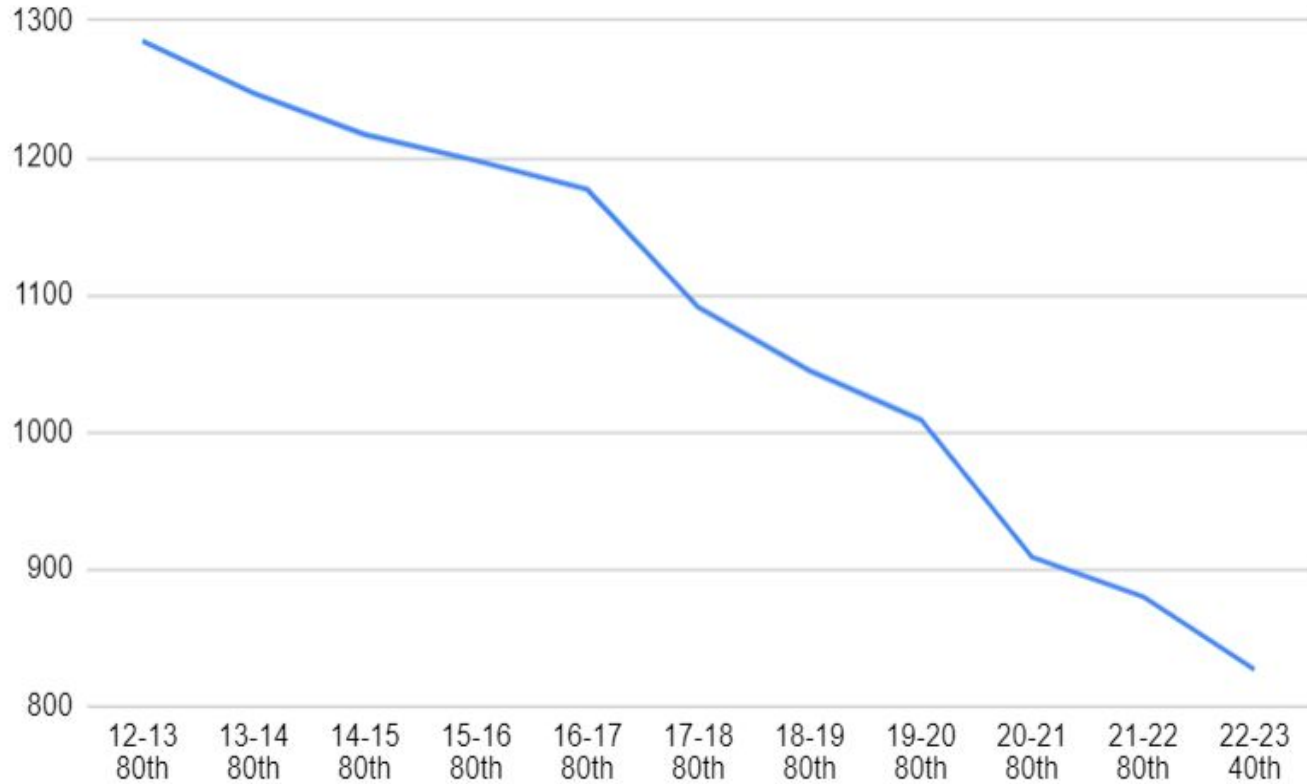


MQE/NVE/VE

Combined Enrollment: MQE, NVE, and VE

12-13 80th	1285
13-14 80th	1247
14-15 80th	1217
15-16 80th	1198
16-17 80th	1177
17-18 80th	1091
18-19 80th	1045
19-20 80th	1009
20-21 80th	909
21-22 80th	880
22-23 40th	827

10 Year North Feeder (3 Schools)





Mesquite Elementary: Timeline

- Discussion Item at Regular Board Meeting 9/22/2022
- Discussion Item at Regular Board Meeting 12/8/2022
- Discussion Item at Regular Board Meeting 01/12/2023
- Meeting with MQE Staff 01/10/2023
- Community Meeting 01/17/2023
- Proposed Action by GISD Board 02/9/2023
- Attendance Zones may need additional adjustments TBD
- 6th Grade STEM Academy: GMS

Questions/ Concerns/ Ideas