



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: January 18, 2023

School Board Agenda Items

Title of Agenda Item: Fund 23000 Activity Non Instruction

Increase BAR

☒ Consent Agenda
☐ Action
☐ Discussion Items

Board Meeting Date: February 9, 2023

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – January 18, 2023

To Be Presented By: Ludym Martinez, Chief Financial Officer

Approved By: Travis Dempsey, Superintendent Date – January 18, 2023

Background and Summary:

Increase BAR to reflect the final unrestricted cash balance available for budgeting for FY 2022-23 for Fund 23000 Activity Non-Instructional. The unrestricted cash balance available for budgeting is \$1,029,713 requiring an increase BAR of \$280,703. These additional funds will be budgeted for General Supplies and Materials.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): February 9, 2023