

I. FACILITIES MAINTENANCE & OPERATIONS

February 23, 2023

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of January 1, 2023 – January 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	85	38	34	13
General Maintenance	219	184	30	5
HVAC	209	177	26	6
Locksmith	147	95	41	11
Plumbing	85	70	13	2

FY Work Order Totals for July 1, 2022 – January 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	457	355	68	34
General Maintenance	1294	1202	44	48
HVAC	1225	1136	41	48
Locksmith	1032	722	134	176
Plumbing	482	440	30	12

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for January 1, 2023 – January 31, 2023 is **\$562.50**. The cost due to vandalism for Fiscal Year July 1, 2022 to January 31, 2023 is **\$25,306.02**.