

## Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: February 10, 2023

## **School Board Agenda Items**

| Title of Agenda Item | i: Fund 24308 | ESSER II Carryover |
|----------------------|---------------|--------------------|
|                      |               |                    |

x Consent Agenda Action Discussion Items

## **Approval to Submit**

Board Meeting Date: February 23, 2023

Submitted By: Originator – Rosy Villalobos, Associate Superintendent for Federal Programs

<u>Department – Federal Programs</u>

<u>Date – February 10, 2023</u>

| Approved by: _                   | Ludym Martinez, Chief Finance Officer              | Date       | 2/20/2023           |
|----------------------------------|--|------------|---------------------|
|                                  |  |            |                     |
| Background and                   | d Summary:   |            |                     |
| The Associate S carryover for ES | Superintendent for Federal Programs requests appro | oval to si | ubmit a BAR for the |
| Recommendati                     | on:  |            |                     |

Assigned to Board Agenda for Meeting of February 23, 2023

## ESSER II Carryover : \$6,032,599.00

| Audio Enhancer CHS & GHS                                   | \$2,400,000.00 |
|--|----------------|
| Sensors STMS, DPA, AVECH & 6 <sup>th</sup> grade restrooms | \$1,000,000.00 |
| Network Systems to support audio enhancers                 | \$300,000.00   |
| Wi-Fi and Cameras on Buses                                 | \$1,400,000.00 |
| Marzano PD   | \$789,023.15   |
| Indirect Cost  | \$143,575.85   |