

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0034-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24308.0000.44500 \$6,032,599

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$2,516	\$500,000	\$502,516	
24308 CRRSA, ESSER II	2500 Central Services	53414 Other Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$2,400,000	\$2,400,000	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$5,051,045	\$589,023	\$5,640,068	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,200,000	\$1,200,000	
24308 CRRSA, ESSER II	2700 Student Transportation	56119 Supply Assets (\$5,000 or less).	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,200,000	\$1,200,000	
Sub Total							\$5,889,023		
Indirect Cost							\$143,576		
<b>DOC. TOTAL</b>							<b>\$6,032,599</b>		

**Justification:**

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.