

Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: February 26, 2023

School Board Agenda Items

Title of Agenda Item: <u>Fund 11000 Operational Transfer BAR</u>	
Board Meeting Date: March 9, 2023	
Submitted By: Originator – <u>Ludym Martinez, Chief Financial Officer</u> Department – <u>Finance</u> Date – <u>February 28, 2023</u>	
To Be Presented By: <u>Ludym Martinez</u> , <u>Chief Financial Officer</u>	
Approved By: <u>Travis Dempsey, Supt.</u> Date – <u>February 28, 2023</u>	
Background and Summary:	
Operational Transfer BAR necessary to budget \$150,000 of the district's Operational cash balance for the cost of the design phase of a project that will extend 3.5 miles of sewage pipe from Gadsden Middle School located at 1301 Washington St., Anthony, NM to the nearest City of Anthony Water and Sanitation District lift station, located at 1440 NM 478, Anthony, NM.	
This project will allow GMS and GHS to use the Anthony Water and Sanitation System for sewage instead of GISD operating two sewage treatment plants that entail significant operation and maintenance costs as well as compliance with NM Environmental and EPA regulations	
Recommendation:	
Approval	

Assigned to Board Agenda for Meeting of (Date): March 9, 2023