

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0046-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24330.0000.44500 \$3,445,023

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$2,620,001	\$1,500,000	\$4,120,001	
24330 24330 - ARP ESSER III	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1218 School/Student Support		\$1,000,000	\$1,000,000	
24330 24330 - ARP ESSER III	2100 Support Services-Students	56119 Supply Assets (\$5,000 or less).	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$30,000	\$363,032	\$393,032	
24330 24330 - ARP ESSER III	2200 Support Services-Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$500,000	\$500,000	
Sub Total							\$3,363,032		
Indirect Cost							\$81,991		
DOC. TOTAL							\$3,445,023		

Justification:

Gadsden ARP Increase BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.