Superintendent Updates and Recognitions

March 9, 2023

Capturing Kids Hearts at Berino Elementary

Video

Legislative Update

- Operational Budget
- Transportation
- Graduation Requirements
- Hour Requirements (1,140)

Consolidation Update: Sunland Park Elem.

Staff/ Community Meeting Wednesday March 1, 2023

- Presented Staff with Assignment/ Request Process
- Assigned students based on physical address
- Map of Attendance Zones for DVE and RSE
- Individual Student Assigned to School: Tickets Provided
- Staff is prioritized for new vacancies

Consolidation Update: Mesquite Elem.

Staff/ Community Meeting Tuesday Feb. 28, 2023

- Presented Staff with Assignment/ Request Process
- Assigned students based on physical address
- Map of Attendance Zones for VE and NVE
- Individual Student Assigned to School: Tickets Provided
- Assessing student needs to determine number of SPED Units
- Current SCC Unit at MQE is tentative scheduled to move to VE

ESSER Funded Projects

2021-2022

- Jump Start July 2021
- Jump Start June 2022
- 10 SPED Portables remodel and relocated
- HVAC systems replaced at schools
- SPED contract services and programs
- Bilingual PD and programs (Claves, GLAD)
- PANORAMA
- SREB
- Capturing Kids hearts
- Sensors
- PPD and cleaning supplies

2022-2023

- Wifi on Buses
- Audio Enhancers CHS and GHS.
- Sensor systems at GHS and STHS, and elementaries.
- Marzano (Summer PD)

ARP FUNDED PROJECTS

- Broadband Project
- Capturing Kids Hearts
- MARZANO, SREB
- SPED; contract services, assessments,
 PD, equipment and software.
- Bilingual; NABE PD, Tesol
 Endorsements
- POWERSCHOOL, PANORAMA,
- Tutoring
- 3 Portables for Community/Family
 Centers
- Parent Classes, books and trainings

- HR: Vector Training, PD, Software
- Finance; Management system
- 2 Green houses for DPA/GHS
- 2 Automage Tables DPA/STHS
- Overtime Expenses
- Homeless Families- hotels
- SNP Lift Equipment
- PPD and disinfecting supplies

ARP PROGRESS ON EXPENSES

AIR Funded Projects

Student College, Educational and Career Exploration Trips

- NJROTC Washington DC
- Culinary Arts Enrichment and Industry Experience - Orlando FL
- Band Competition Anaheim CA
- Juniors and Seniors New York City, NY
- Gifted/SPED New York City NY
- Sophomore Class Washington DC
- STMS Band- Organ Mountain HS- Las Cruces NM
- MS Humanities Class- Holocaust Museum El Paso Tx
- MS To Boston, MA
- NMSU Theatre (Creative Writing) Las Cruces, NM

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 NM
- NASA Space Center Houston, TX
- Athletic Training College Visit and Job Shadowing - Tampa Bay, FL
- Central Texas College Visits San Antonio, TX
- Gardening Club Miami, FL
- History Dept New York, NY
- Drama Festival and One Act Play Portales
 NM
- Foundations of American Revolution and Harvard Visit - Boston MA
- PAL / EL Students Washington DC

<u>Guidance</u>

AIR Funded Projects

Supplies, Materials and Equipment

- General supplies and materials have offered to all classes in core and non-core areas.
- Many expenditures have been used to support the growth of CTE and STEM classes.
 - Highlights:
 - Augmented Reality Welding System
 - TORCHMATE CNC PLASMA CUTTING SYSTEMS SERIES 4400
 - Glowforge 3D Laser Printer

Thank you.