

I. FACILITIES MAINTENANCE & OPERATIONS

March 23, 2023

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of February 1, 2023 – February 28, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	79	42	35	2
General Maintenance	199	170	25	4
HVAC	136	122	11	3
Locksmith	107	67	40	0
Plumbing	72	60	10	2

FY Work Order Totals for July 1, 2022 – February 28, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	525	408	79	38
General Maintenance	1503	1399	52	52
HVAC	1361	1290	20	51
Locksmith	1140	820	145	175
Plumbing				

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for February 1, 2023 – February 28, 2023 is **\$2,673.61**. The cost due to vandalism for Fiscal Year July 1, 2022 to February 28, 2023 is **\$27,979.63**.