

Proposal Item #1: Wireless Refresh and Management Licensing		ANM			
Item Requested	Qty Requested	Item Bid	Qty	Unit price	Ext Price
Wifi 6 APs (Ruckus R650)	103	901-R650-US00	103	\$ 511.42	\$ 52,676.26
Wifi 6 APs (Ruckus T350)	8	901-T350-US20	8	\$ 575.53	\$ 4,604.24
Labor and Installation	1	Install	1	\$ 24,950.00	\$ 24,950.00
analytics software for existing and new APs	741	CLD-BNDL-SZWA-EDU5	741	\$ 134.04	\$ 99,323.64
Total					\$ 181,554.14

Rising Sun Technologies				Notes
Item Bid	Qty	Unit price	Ext Price	
Ruckus R650	103	\$ 686.05	\$ 70,663.15	
Ruckus T350c	8	\$ 749.74	\$ 5,997.92	
Install	1	\$ 63,042.22	\$ 63,042.22	
SZAP Mgmt License	741	\$ 167.55	\$ 124,154.55	
Total			\$ 263,857.84	

For RST, installation includes Project design, Installer, Labor, Travel Time, Per diem lodging, per diem meals, and mileage

Proposal Item #2: Licensing for Existing Switch Mgmt		ANM			
Item Requested	Qty Requested	Item Bid	Qty	Unit price	Ext Price
Licenses to manage (ICX7150)	296	L09-0001-SGXC	296	\$ 38.95	\$ 11,529.20
Labor and Installation	1	Install	1	\$ 6,675.00	\$ 6,675.00
Total					\$ 18,204.20

Rising Sun Technologies			
Item Bid	Qty	Unit price	Ext Price
ICX7150 Licenses	296	\$ 81.25	\$ 24,050.00
Install	1	\$ 5,929.40	\$ 5,929.40
Total			\$ 29,979.40

N/A

Proposal Item #3: Category Two Basic Maintenance – Ruckus Wireless District Wide		ANM			
Item Requested	Qty Requested	Item Bid	Qty	Unit price	Ext Price
BMIC for 741 APs and 2 Controllers - break/fix/replace	743	BMIC Hrly Rate - Level 1 Engineering	20	\$ 145.00	\$ 4,350.00
		BMIC Hrly Rate - Level 2 Engineering		\$ 175.00	
		BMIC Hrly Rate - Level 3 Engineering		\$ 250.00	
		BMIC Hrly Rate - Level 4 Engineering		\$ 300.00	
Total					\$ 4,350.00

Rising Sun Technologies			
Item Bid	# of day	Unit price	Ext Price
BMIC Daily Rate	5	\$ 1,187.40	\$ 5,937.00
			\$ -
			\$ -
			\$ -
Total			\$ 5,937.00

For RST, Requires 8 hours minimum - per diem rate for lodging, meals, and travel. We did an average of the rates provided and multiplied that by estimated hours needed, for ANM. RST provided a daily rate. We multiplied that rate by estimated number of days needed for maintenance.

Proposal Item #4: Category Two Basic Maintenance and MAC – District Wide Cabling		ANM			
Item Requested	Qty Requested	Item Bid	Qty	Unit price	Ext Price
BMIC Price per drop (total cost of installation)	9480	BMIC Hrly Rate	70	\$ 80.00	\$ 5,600.00
MAC Price per drop (total cost of installation)	100	MAC Price per Drop	100	\$ 268.81	\$ 26,881.00
Total					\$ 32,481.00

Rising Sun Technologies			
Item Bid	Qty	Unit price	Ext Price
BMIC Hrly Rate	70	\$ -	\$ -
MAC Price per Drop	100	\$ 395.00	\$ 39,500.00
Total			\$ 39,500.00

We compared ANM's cost for basic maintenance plus MAC per drop to RST's MAC per drop. No hourly rate provided by RST for BMIC. Only MAC and a minimum of 8 hours per visit.

Proposal Item #5: Category Two Basic Maintenance and Support – Network Electronics		ANM			
Item Requested	Qty Requested	Item Bid	Qty	Unit price	Ext Price
BMIC of Firewall, Controllers, Switches (PA-5220 Firewall(1), Ruckus SmarZone 100(2), Cisco Switches(74), Brocade Switches(2), and Ruckus Switches(296))	375	BMIC Hrly Rate - Level 1 Engineering	75	\$ 145.00	\$ 16,312.50
		BMIC Hrly Rate - Level 2 Engineering		\$ 175.00	
		BMIC Hrly Rate - Level 3 Engineering		\$ 250.00	
		BMIC Hrly Rate - Level 4 Engineering		\$ 300.00	
SmarNet Maintenance	2	No Bid	N/A		
Brocade Essential Support	2	No Bid	N/A		
Palo Alto Mtc. -PAN-SVC-PREM-5220-R	1	No Bid	N/A		
Palo Alto Mtc. -PAN-PA-5220-TP-R	1	No Bid	N/A		
Palo Alto Mtc. -PAN-PA-5220-WF-R	1	No Bid	N/A		
Total					\$ 16,312.50

Rising Sun Technologies			
Item Bid	# of day	Unit price	Ext Price
BMIC Daily Rate	15	\$ 2,301.40	\$ 34,521.00
No Bid	N/A		
No Bid	N/A		
No Bid	N/A		
No Bid	N/A		
No Bid	N/A		
Total			\$ 34,521.00

For RST, BMIC Hrly Rate is for \$143/hr (8 hr min), \$961.40 for each visit, and \$196 per diem for each technician. For ANM, we did an average of the rates provided and multiplied that by estimated hours needed. RST provided a daily rate. We multiplied that rate by estimated number of days needed for maintenance. Both ANM and Rising Sun "NO BID" the SmartNet mtc, Brocade essentials support, and the Palo Alto subscriptions.

Proposal Item #6: Category Two Basic Maintenance – Fiber – District Wide		ANM			
Item Requested	Qty Requested	Item Bid	Qty	Unit price	Ext Price
MAC	155 (75,000ft)	Price per fiber	5	\$ 2,337.12	\$ 11,685.60
Maintenance on Fiber from MDF to IDF		BMIC Hrly Rate	50	\$ 80.00	\$ 4,000.00
					\$ -
					\$ -
					\$ -
Total					\$ 15,685.60

Rising Sun Technologies			
Item Bid	Qty	Unit price	Ext Price
Mtc cost per month (\$4,000)	12	\$ 4,000.00	\$ 48,000.00
			\$ -
			\$ -
			\$ -
			\$ -
Total			\$ 48,000.00

The district estimates to need 5 new fiber runs and 50 hours of BMIC on fiber. RST only bid Maintenance and at a flat rate of \$4,000 per month. We compared that to ANM's bid which contains price per fiber run and basic maintenance hourly rate.

Total Cost \$ 268,587.44

Total Cost \$ 421,795.24