

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0051-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2022 To: 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24355 Homeless Emergency Rescue Fund 2 (ARP-HCY 2)	1000 Instruction	55818 Other Travel - Non-Employees	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$70,933	(\$70,933)		
24355 Homeless Emergency Rescue Fund 2 (ARP-HCY 2)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$70,933	(\$70,933)		
24355 Homeless Emergency Rescue Fund 2 (ARP-HCY 2)	2100 Support Services-Students	55813 Employee Travel - Non-Teachers	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$70,933	\$70,933	
24355 Homeless Emergency Rescue Fund 2 (ARP-HCY 2)	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$70,933	\$70,933	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

**Justification:**

TRANSFER BAR TO reclassify to correct object code

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

<b>Approvals by Digital Signature</b>		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Erica Villarreal	Business Manager	3/22/2023 2:42:10 PM