

# Action Items

April 27, 2023 Regular School Board Meeting



# Berino ES Parking Lot Rehabilitation

<b>Bidder</b>	<b>Base Bid</b>	<b>Bid Lot 1</b>	<b>Bid Lot 2</b>	<b>Total Base Bid and Bid Lot 1 &amp; 2</b>
Del Mar Contracting El Paso, TX	\$160,848.00	\$48,730.00	\$44,260.00	\$253,838.00
Caliper Construction Las Cruces, NM	\$242,047.50	\$56,019.25	\$45,276.25	\$343,343.00
Spartan Construction Sunland Park, NM	\$246,257.97	\$56,804.00	\$70,264.05	\$373,326.02

# School Calendar 2023-24: Revisions for Budget

- Our currently approved calendar meets the 1140 hours requirement for both Elementary and Secondary in the 180 student and 10 professional learning day.
- House Bill 130 allows up to 205 days to be captured for the K12+ Learning Program.
- Our current afterschool programs meet the requirements of the K12+ Learning Program.
- We were able to meet the maximum day of instruction by adding the days below:
  - 2 Hours per day (after school programs): 9/11/23 - 5/9/24 (84 sessions)
  - 8 days of Summer Jumpstart: 6/4/24 - 6/13/24

# School Calendar 2023-24: Revisions for Budget Continued

- Action Requested: Approve the revisions to the 2023-2024 calendar to include the out of school time hours and dates presented to participate in the K12+ Program

9/11/2023	2	11/7/2023	2	1/25/2024	2	3/25/2024	2
9/12/2023	2	11/9/2023	2	1/29/2024	2	3/26/2024	2
9/18/2023	2	11/13/2023	2	1/30/2024	2	3/28/2024	2
9/19/2023	2	11/14/2023	2	2/1/2024	2	4/1/2024	2
9/21/2023	2	11/16/2023	2	2/5/2024	2	4/2/2024	2
9/25/2023	2	11/27/2023	2	2/6/2024	2	4/4/2024	2
9/26/2023	2	11/28/2023	2	2/8/2024	2	4/8/2024	2
9/28/2023	2	11/30/2023	2	2/12/2024	2	4/9/2024	2
10/9/2023	2	12/4/2023	2	2/13/2024	2	4/11/2024	2
10/10/2023	2	12/5/2023	2	2/19/2024	2	4/15/2024	2
10/12/2023	2	12/7/2023	2	2/20/2024	2	4/16/2024	2
10/16/2023	2	12/11/2023	2	2/22/2024	2	4/18/2024	2
10/17/2023	2	12/12/2023	2	2/26/2024	2	4/22/2024	2
10/19/2023	2	12/14/2023	2	2/27/2024	2	4/23/2024	2
10/23/2023	2	1/8/2024	2	2/29/2024	2	4/25/2024	2
10/24/2023	2	1/9/2024	2	3/4/2024	2	4/29/2024	2
10/26/2023	2	1/11/2024	2	3/5/2024	2	4/30/2024	2
10/30/2023	2	1/16/2024	2	3/7/2024	2	5/2/2024	2
10/31/2023	2	1/18/2024	2	3/18/2024	2	5/6/2024	2
11/2/2023	2	1/22/2024	2	3/19/2024	2	5/7/2024	2
11/6/2023	2	1/23/2024	2	3/21/2024	2	5/9/2024	2

6/4/2024	4.7
6/5/2024	4.7
6/6/2024	4.7
6/7/2024	4.7
6/10/2024	4.7
6/11/2024	4.7
6/12/2024	4.7
6/13/2024	4.7

Thank you.