

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0056-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$4,100,000	(\$875,192)	\$3,224,808	
24330 24330 - ARP ESSER III	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$700,000	(\$600,000)	\$100,000	
24330 24330 - ARP ESSER III	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$1,400	\$1,400	
24330 24330 - ARP ESSER III	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$28,000	\$28,000	
24330 24330 - ARP ESSER III	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$28,000	\$28,000	
24330 24330 - ARP ESSER III	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$1,106,000	\$1,106,000	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$240	\$240	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$4,802	\$4,802	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$4,802	\$4,802	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$189,679	\$189,679	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$28	\$28	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$560	\$560	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$560	\$560	

24330 24330 - ARP ESSER III	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$22,120	\$22,120	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$87	\$87	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$1,736	\$1,736	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$1,736	\$1,736	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$68,572	\$68,572	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$21	\$21	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$406	\$406	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$406	\$406	
24330 24330 - ARP ESSER III	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$16,037	\$16,037	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Transfer BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.