

**Facilities Maintenance Operations
April 27, 2023**

A: Special Projects Report:
(See Attached)

B. Maintenance Work Order Totals

Work Order Totals for the month of March 1, 2023 – March 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	125	96	24	5
General Maintenance	306	274	19	13
HVAC	228	211	14	3
Locksmith	106	66	38	2
Plumbing	166	148	17	1

FY Work Order Totals for the month of July 1, 2022 – March 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	650	504	103	43
General Maintenance	1809	1673	71	65
HVAC	1613	1501	58	54
Locksmith	1246	886	183	177
Plumbing	1314	1237	58	19

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for March 1, 2023 – March 31, 2023 is **\$0**. The cost due to vandalism for Fiscal Year July 1, 2022 to March 31, 2023 is **\$27,979.63**.