

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0053-I

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2022-07-01	<b>To:</b> 2023-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.43202 \$892,969

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1610 Substitutes Professional Development	\$5,231	\$10,000	\$15,231	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1611 Substitutes-Sick Leave	\$177,846	\$150,000	\$327,846	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1612 Substitutes-Other Leave	\$120,308	\$25,000	\$145,308	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$5,401,576	\$150,000	\$5,551,576	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1413 Teachers-Early Childhood Ed		\$18,000	\$18,000	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1612 Substitutes-Other Leave	\$100,000	\$50,000	\$150,000	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1711 Instructional Assistants - Grades 1-12	\$126,075	\$2,500	\$128,575	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1713 Instructional Assistants - Early Childhood Education	\$86,765	\$25,000	\$111,765	
11000 Operational	1000 Instruction	52111 Educational Retirement	1020 Elementary Fine Arts Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$182,706	\$7,000	\$189,706	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education	\$1,841,624	\$100,000	\$1,941,624	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1712 Instructional Assistants - Special Education		\$12,000	\$12,000	
11000 Operational	1000 Instruction	52111 Educational Retirement	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	1415 Teachers-Vocational and Technical	\$396,827	\$15,000	\$411,827	
11000 Operational	1000 Instruction	52111 Educational Retirement	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$2,000	\$2,000	
11000 Operational	1000 Instruction	52111 Educational Retirement	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1413 Teachers-Early Childhood Ed		\$21,000	\$21,000	

11000 Operational	1000 Instruction	52111 Educational Retirement	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1711 Instructional Assistants - Grades 1-12	\$55,923	\$5,000	\$60,923	
11000 Operational	1000 Instruction	52111 Educational Retirement	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1713 Instructional Assistants - Early Childhood Education	\$74,359	\$4,000	\$78,359	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$135,829	\$35,000	\$170,829	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$200	\$200	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1713 Instructional Assistants - Early Childhood Education		\$4,000	\$4,000	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$13,214	\$20	\$13,234	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$145,805	\$29,000	\$174,805	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$44,522	\$5,000	\$49,522	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/Counselors	\$23,737	\$3,000	\$26,737	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$11,347	\$2,000	\$13,347	
11000 Operational	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists	\$83,301	\$1,000	\$84,301	
11000 Operational	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants	\$82,428	\$1,000	\$83,428	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent	\$30,013	\$5,000	\$35,013	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$21,962	\$1,000	\$22,962	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants	\$16,991	\$3,000	\$19,991	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$15,014	\$15,000	\$30,014	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$111,860	\$15,049	\$126,909	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$103,825	\$50,000	\$153,825	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$20,599	\$12,200	\$32,799	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$78,625	\$9,000	\$87,625	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants	\$42,260	\$6,000	\$48,260	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance	\$344,150	\$50,000	\$394,150	

11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial	\$601,439	\$50,000	\$651,439	
						Sub Total	\$892,969		
						Indirect Cost			
						DOC. TOTAL	\$892,969		

**Justification:**

1 percent EBR employer-paid pension contribution.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.