

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2223-0054-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	
Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2900 Other Support Services	58215 Restricted Expenditures	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$25,522,785	(\$5,024,704)	\$20,498,081	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$55,000	\$7,000	\$62,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$13,850	\$245,000	\$258,850	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses		\$93,450	\$93,450	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1216 Health Assistants		\$126,000	\$126,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$84,000	\$84,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist		\$7,000	\$7,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$268,000	\$105,000	\$373,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1311 Diagnosticians	\$122,000	\$112,000	\$234,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists		\$70,000	\$70,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1313 Occupational Therapists	\$72,000	\$28,000	\$100,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$24,000	\$21,000	\$45,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/Counselors	\$16,000	\$14,000	\$30,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1317 Interpreters		\$7,000	\$7,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$8,000	\$7,000	\$15,000	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1216 Health Assistants	\$67,115	\$21,609	\$88,724	

11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants	\$55,975	\$14,406	\$70,381	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$13,214	\$1,201	\$14,415	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$145,805	\$18,008	\$163,813	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses	\$145,640	\$16,026	\$161,666	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$484,082	\$42,018	\$526,100	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$11,510	\$1,201	\$12,711	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1311 Diagnosticians	\$202,334	\$19,208	\$221,542	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists	\$211,315	\$12,005	\$223,320	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1313 Occupational Therapists	\$68,847	\$4,802	\$73,649	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$44,522	\$3,602	\$48,124	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/ Counselors	\$23,737	\$2,401	\$26,138	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1317 Interpreters	\$20,704	\$1,201	\$21,905	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$11,347	\$1,201	\$12,548	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1311 Diagnosticians		\$2,240	\$2,240	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists	\$24,644	\$1,400	\$26,044	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1313 Occupational Therapists	\$8,029	\$560	\$8,589	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$5,192	\$420	\$5,612	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/ Counselors	\$2,769	\$280	\$3,049	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1317 Interpreters	\$2,415	\$140	\$2,555	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$1,324	\$140	\$1,464	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$1,343	\$140	\$1,483	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses	\$16,985	\$1,869	\$18,854	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$56,453	\$4,900	\$61,353	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1216 Health Assistants	\$7,827	\$2,520	\$10,347	

11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants	\$6,528	\$1,680	\$8,208
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$1,541	\$140	\$1,681
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$17,004	\$2,100	\$19,104
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1216 Health Assistants	\$24,263	\$7,812	\$32,075
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants	\$20,236	\$5,208	\$25,444
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$4,777	\$434	\$5,211
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$52,711	\$6,510	\$59,221
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses	\$52,651	\$5,794	\$58,445
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$175,004	\$15,190	\$190,194
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$4,161	\$434	\$4,595
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1311 Diagnosticians	\$73,147	\$6,944	\$80,091
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists	\$76,394	\$4,340	\$80,734
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1313 Occupational Therapists	\$24,890	\$1,736	\$26,626
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$16,096	\$1,302	\$17,398
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/ Counselors	\$8,582	\$868	\$9,450
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1317 Interpreters	\$7,485	\$434	\$7,919
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$4,102	\$434	\$4,536
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1311 Diagnosticians	\$17,108	\$1,624	\$18,732
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists	\$17,867	\$1,015	\$18,882
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1313 Occupational Therapists	\$5,822	\$406	\$6,228
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$3,765	\$305	\$4,070
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/ Counselors	\$2,008	\$203	\$2,211
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1317 Interpreters	\$1,751	\$102	\$1,853
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$960	\$102	\$1,062

11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$974	\$102	\$1,076
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses	\$12,314	\$1,355	\$13,669
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/So cial Workers	\$40,929	\$3,553	\$44,482
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1216 Health Assistants	\$5,675	\$1,827	\$7,502
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$4,733	\$1,218	\$5,951
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$1,118	\$102	\$1,220
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/So cial Workers	\$12,328	\$1,523	\$13,851
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist		\$72,800	\$72,800
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists		\$49,000	\$49,000
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants		\$154,000	\$154,000
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$246,050	\$246,050
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing		\$21,000	\$21,000
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$211,596	\$12,485	\$224,081
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists	\$83,301	\$8,404	\$91,705
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants	\$82,428	\$26,411	\$108,839
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$184,335	\$42,198	\$226,533
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$32,277	\$3,602	\$35,879
11000 Operational	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$24,676	\$1,456	\$26,132
11000 Operational	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists	\$9,715	\$980	\$10,695
11000 Operational	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants	\$9,613	\$3,080	\$12,693
11000 Operational	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$21,497	\$4,921	\$26,418
11000 Operational	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$3,765	\$420	\$4,185
11000 Operational	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$76,496	\$4,514	\$81,010

11000 Operational	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists	\$30,115	\$3,038	\$33,153
11000 Operational	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants	\$29,799	\$9,548	\$39,347
11000 Operational	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$66,640	\$15,255	\$81,895
11000 Operational	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$11,669	\$1,302	\$12,971
11000 Operational	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$17,890	\$1,056	\$18,946
11000 Operational	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists	\$7,043	\$711	\$7,754
11000 Operational	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants	\$6,970	\$2,233	\$9,203
11000 Operational	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$15,586	\$3,568	\$19,154
11000 Operational	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$2,729	\$305	\$3,034
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent		\$7,000	\$7,000
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$7,000	\$7,000
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$17,500	\$17,500
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent	\$30,013	\$1,201	\$31,214
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$21,962	\$1,201	\$23,163
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$16,991	\$3,001	\$19,992
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent	\$3,500	\$140	\$3,640
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$2,562	\$140	\$2,702
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$1,982	\$328	\$2,310
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent	\$10,850	\$434	\$11,284
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$7,940	\$434	\$8,374
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$6,143	\$1,085	\$7,228
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent	\$2,538	\$102	\$2,640
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$1,860	\$102	\$1,962
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$1,437	\$254	\$1,691

11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1112 Principals		\$385,000	\$385,000	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$336,000	\$336,000	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1112 Principals	\$811,342	\$66,028	\$877,370	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$215,265	\$57,624	\$272,889	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1112 Principals	\$94,618	\$7,700	\$102,318	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$25,104	\$6,720	\$31,824	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1112 Principals	\$293,314	\$23,870	\$317,184	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$77,822	\$20,832	\$98,654	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1112 Principals	\$68,598	\$5,583	\$74,181	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$18,201	\$4,872	\$23,073	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$7,000	\$7,000	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$14,000	\$14,000	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1115 Assoc. Supt.-Fin./Bus. Mgr.		\$7,000	\$7,000	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$42,000	\$42,000	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$2,000	\$91,000	\$93,000	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing		\$77,000	\$77,000	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1616 Warehouse/Del ivery		\$63,000	\$63,000	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$20,596	\$1,201	\$21,797	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$29,524	\$2,401	\$31,925	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$21,969	\$1,201	\$23,170	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$51,455	\$7,203	\$58,658	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$111,860	\$15,607	\$127,467	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$103,825	\$13,206	\$117,031	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1616 Warehouse/Del ivery	\$62,084	\$10,805	\$72,889	

11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$2,402	\$140	\$2,542
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$3,442	\$280	\$3,722
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$2,562	\$140	\$2,702
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$6,001	\$840	\$6,841
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$13,045	\$1,820	\$14,865
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$12,108	\$1,540	\$13,648
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1616 Warehouse/Del ivery	\$7,241	\$1,260	\$8,501
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$7,446	\$434	\$7,880
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$10,670	\$868	\$11,538
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$7,942	\$434	\$8,376
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$18,602	\$2,604	\$21,206
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$40,564	\$5,642	\$46,206
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$37,535	\$4,774	\$42,309
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1616 Warehouse/Del ivery	\$22,445	\$3,906	\$26,351
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$1,742	\$102	\$1,844
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$2,496	\$203	\$2,699
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$1,858	\$102	\$1,960
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$4,351	\$609	\$4,960
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$9,503	\$1,320	\$10,823
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$8,779	\$1,117	\$9,896
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1616 Warehouse/Del ivery	\$5,250	\$914	\$6,164
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$4,900	\$4,900
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$49,000	\$49,000
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants		\$63,000	\$63,000
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance		\$371,000	\$371,000

11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial		\$707,000	\$707,000	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1623 Crosswalk/Security Guards		\$245,000	\$245,000	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$20,599	\$840	\$21,439
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$78,625	\$8,404	\$87,029
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$42,260	\$10,805	\$53,065
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance		\$344,150	\$63,627	\$407,777
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial		\$601,439	\$121,251	\$722,690
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1623 Crosswalk/Security Guards		\$128,151	\$42,018	\$170,169
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$2,402	\$98	\$2,500
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$9,170	\$980	\$10,150
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$4,929	\$1,260	\$6,189
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance		\$40,135	\$7,420	\$47,555
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial		\$70,141	\$14,140	\$84,281
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1623 Crosswalk/Security Guards		\$14,945	\$4,900	\$19,845
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$7,444	\$304	\$7,748
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$28,425	\$3,038	\$31,463
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$15,278	\$3,906	\$19,184
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance		\$124,416	\$23,002	\$147,418
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial		\$217,431	\$43,834	\$261,265
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1623 Crosswalk/Security Guards		\$46,329	\$15,190	\$61,519
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates		\$1,741	\$71	\$1,812
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$6,648	\$711	\$7,359
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$3,574	\$914	\$4,488
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance		\$29,098	\$5,380	\$34,478
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial		\$50,855	\$10,252	\$61,107

11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1623 Crosswalk/Sec urity Guards	\$10,835	\$3,553	\$14,388	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Maintenance BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.