

Discussion Items

April 27, 2023 Regular School Board Meeting





Special Board Meeting: 2023-24 Operational Budget

- Board Budget Workshop - May 11, 2023
- Preliminary Budget Approval - Special Board Meeting on May 18, 2023

Career and Technical Student Organizations (CTSO) Travel



CTSOs

- Educators Rising, Skills USA, TSA, FCCLA, ProStart, DECA, BPA, FFA, HOSA

Competitions and Travel

- All competition and travel costs are covered out of campus CTE operational budgets and CTSO campus activity accounts.
- SY 22-23 CTE Operational Budget Allocation \$221, 000 for 5 high school campuses
 - This budget is also uses for supplies, equipment and materials.
 - Other operational and grant funds are used to support these programs (Carl Perkins, Spaceport and At Risk)
- CTSO Campus activity account balances vary by campus and can be used for supplemental activities.

Current Student Meal Allocations

- Team / organization must be traveling more than 60 miles (one way)
- \$8.00 per meal in state (local): Alamo, Cobre, Deming, Silver
- \$10.00 per meal at all other locations including State/Nationals
- Sponsors can do fundraisers to supplement meals
- Sponsors can request student meals from the cafeteria



CTSOs: Travel - Continued

- Annually all CTSOs participate in regional and state competitions using campus CTE funds
- At the comprehensive high schools, on an every other year rotation, CTSOs are supported with campus CTE funds to attend national competitions (if they qualify).
- Please see national competition rotations below.
- If “off rotation” CTSOs qualify to participate in nationals they must fundraise and use their CTSO activity account.

CHS			
19/20	20/21	21/22	22/23
Educator Rising	BPA	Educator Rising	BPA
Skills USA	FCCLA	Skills USA	FCCLA
	TSA		TSA

GHS			
19/20	20/21	21/22	22/23
Educator Rising	FCCLA	Educator Rising	FCCLA
Skills USA	FFA	Skills USA	FFA
TSA	DECA	TSA	DECA
Pro Start		Pro Start	

STHS			
19/20	20/21	21/22	22/23
Educator Rising	DECA	Educator Rising	BPA
Skills USA	FCCLA	Skills USA	FCCLA
	Pro Start		Pro Start
	HOSA		HOSA
	TSA		TSA



2023-24 Budget Calendar

- Spring Budget Workshop - April 11-13
- Union Budget Meetings - on going (4/21)
- Finance Committee Meeting - May 5, 2023
- Board Budget Workshop - May 11, 2023
- Special Board Meeting (approval of preliminary budget) - May 18, 2023
- PED Preliminary Budget Documents Due - May 19, 2023
- Board Adoption of Final Operating Budget - June 8, 2023
- PED Certification of 2023-24 Operating Budget - July 1, 2023

Thank you.

