

Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: April 17, 2023

School Board Agenda Items

Title of Agenda Item: 2023-24 Budget Calendar

Consent AgendaActionDiscussion Items

Board Meeting Date: April 27, 2023

Submitted By: Originator – <u>Ludym Martinez, Chief Financial Officer</u> Department – <u>Finance</u> Date – <u>April 17, 2023</u>

To Be Presented By: Ludym Martinez, Chief Financial Officer

Approved By: Travis Dempsey, Superintendent Date - April 17, 2023

Background and Summary:

As part of the budgeting process a Board Workshop is necessary to present and discuss the proposed budget for 2023-2024. The District's budget is usually due to NM PED on or before May 19, 2023. In order to meet this deadline we would like to request a special board meeting for the approval of the preliminary budget on Thursday, May 18, 2023.

We are also proposing a Budget Workshop on May 11, 2023.

This dates allow the Finance staff to finalize all required documents related to the submission of the District's proposed Operating Budget for 2023-24 to NM PED.

Recommendation:

Approve

Assigned to Board Agenda for Meeting of (Date): April 27, 2023