

Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: May 2, 2023

School Board Agenda Items

Consolidation of Schools - Portables Board Meeting Date: May 9, 2023 Submitted By: Originator – Ludym Martinez, Chief Financial Officer Department – Finance Date – May 2, 2023
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Date – $\underline{\text{May } 2, 2025}$
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To Be Presented By: <u>Ludym Martinez</u> , <u>Chief Financial Officer</u>
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Approved By: <u>Travis Dempsey, Supt</u> Date – <u>May 2, 2023</u>
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Background and Summary:
This is an Organizational (11000) Maintenance DAD in the amount of \$750,000 that will
This is an Operational (11000) Maintenance BAR in the amount of \$750,000 that will
transfer budget from restricted expenditures (58215) to other contract services (55915) in the
2022-23 fiscal year. The purpose of BAR is to allocate additional budget necessary to fund the
movement and renovation of portables, upgrades to parking lots and grounds to accommodate
consolidation of school.
Recommendation:
Approval

Assigned to Board Agenda for Meeting of (Date): May 9, 2023