

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2223-0059-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2022	<b>To:</b> 06/30/2023
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 24101.0000.44500 \$984,957

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	54311 Maintenance & Repair - Furniture/Fixtures/Equipment	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$10,000	\$40,000	\$50,000	
24101 Title I Part A - ESEA	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$300,000	\$50,000	\$350,000	
24101 Title I Part A - ESEA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$954,884	\$400,000	\$1,354,884	
24101 Title I Part A - ESEA	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$70,000	\$117,505	\$187,505	
24101 Title I Part A - ESEA	2100 Support Services-Students	56113 Software	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$5,000	\$40,000	\$45,000	
24101 Title I Part A - ESEA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$15,000	\$200,000	\$215,000	
24101 Title I Part A - ESEA	2100 Support Services-Students	56119 Supply Assets (\$5,000 or less).	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$15,000	\$30,000	\$45,000	
24101 Title I Part A - ESEA	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$5,000	\$28,010	\$33,010	
24101 Title I Part A - ESEA	2600 Operation & Maintenance of Plant	54313 Maintenance & Repair - Vehicles	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$30,000	\$10,000	\$40,000	
24101 Title I Part A - ESEA	2600 Operation & Maintenance of Plant	56215 Tires/Tubes	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$3,000	\$3,000	
24101 Title I Part A - ESEA	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$813,711	\$40,000	\$853,711	
24101 Title I Part A - ESEA	2700 Student Transportation	56215 Tires/Tubes	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$20,000	\$3,000	\$23,000	
<b>Sub Total</b>							\$961,515		
<b>Indirect Cost</b>							\$23,442		
<b>DOC. TOTAL</b>							\$984,957		

**Justification:**

Title I Carryover BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.