

I. FACILITIES MAINTENANCE & OPERATIONS

May 25, 2023

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of April 1, 2023 – April 30, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	55	46	8	1
General Maintenance	185	159	21	5
HVAC	140	137	3	0
Locksmith	76	44	32	0
Plumbing	72	60	10	2

FY Work Order Totals for July 1, 2022 – April 30, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	656	559	47	50
General Maintenance	1876	1754	50	72
HVAC	1635	1574	6	55
Locksmith	1302	931	194	177
Plumbing	717	675	26	16

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for April 1, 2023 – April 30, 2023 is **\$990.56**. The cost due to vandalism for Fiscal Year July 1, 2022 to April 30, 2023 is **\$32,350.37**.