Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021 Date: May 25, 2023

School Board Agenda Items

Title of Agenda Item: Title I, Title II, Title IV, Migrant Fund

x Consent Agenda

Action

Discussion Items

Approval to Submit

Board Meeting Date: May 25, 2023

Submitted By: Originator – Rosy Villalobos, Associate Superintendent for Federal Programs

Department – Federal Programs

Date – May 25, 2023

To be presented by; Rosy Villalobos, Associate Superintendent for Federal Programs

Approved by:

Background and Summary:

The Title I Part A, Title II, Tile IV and Migrant applications will be submitted to the state for approval. The Associate Superintendent for Federal Programs requests permission for the Superintendent or his designee to sign and submit the 2023-2024 Applications.

An attached document outlines the amount of the total award and the services provided to the district through these funds.

Recommendation:

Assigned to Board Agenda for Meeting of May 25, 2023

Title I Preliminary Award \$9,311,175.35

- 15 Instructional Coaches
- •11 Federal Social Workers, compensation, supplies and equipment, vehicle maintenance.
- 20 Intervention Teachers
- 5 Intervention Instructional Assistants
- 6 Parent Outreach Ambassadors: communication, supplies and mileage
- · Secondary Math, Social Studies and Language Arts Specialists
- Elementary Math and Language Arts Specialists
- Intervention Specialist
- Socio Emotional Learning Coordinator
- Tutoring and Parental Involvement Coordinator
- .85 Associate Superintendent Federal Programs
- Federal Programs Manager
- 2 Federal Programs Budget Specialists
- Federal Programs Administrative Assistant
- 4 Attendance Advocates
- 6 Technicians
- 4 Prek Assistant Principals
- 3 Prek Clerks
- 1 Prek Teacher
- .5 Early Childhood Coach

Title I Part A will continue to provide campus allocations for student's instructional materials, Tutoring and Parental Involvement. Amounts are always based on a per student multiplier.

Will continue to support the following programs and services:

- School Supplies for all students
- · After school activity bus for secondary students
- Family Centers
- Food Banks
- Instructional supplies and materials that extend and enrich the curriculum

- iStation Math for elementary
- iLlt Reading intervention for secondary schools

• PD for Instructional Coaches, Administrators, Intervention Teachers, Social Workers and POAs

Title I will continue providing support to Homeless and migrant students.

Title II Preliminary Award; \$851,240.67

- Title II Coordinator
- Professional Development Coordinator
- 3 Instructional Coaches
- Mentorship Program
- LEAP Program support for teachers with an alternative license
- NBCT Support program
- Professional Development (Marzano, Gifted, etc) to all teachers and administrators

Title IV Preliminary Award; \$719,979.08

- 4 Mental Health Therapists
- Lead Counselor
- Student well being classrooms at the high schools
- Media centers/ Libraries
- Student wellbeing programs
- Enrichment programs for students (Folklorico, arts)
- STEM support to schools
- Technology support to students' programs

Migrant Program:

- Recruitment services
- Mentor support program for migrant students
- Individualized tutoring services