

# I. FACILITIES MAINTENANCE & OPERATIONS

## May 23, 2024

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of April 1, 2024 – April 30, 2024*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	88	74	12	2
General Maintenance	219	193	22	4
HVAC	194	185	5	4
Locksmith	99	93	2	4
Plumbing	102	82	17	3

*FY Work Order Totals for July 1, 2023 – April 30, 2024*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	769	719	31	19
General Maintenance	2176	2102	37	37
HVAC	1984	1937	17	30
Locksmith	1018	952	4	62
Plumbing	852	767	48	37

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, incidents reported for April 1, 2024 – April 30, 2024 is **\$1,621.25**.  
The cost due to vandalism for Fiscal Year July 1, 2023 to April 30, 2024 is **\$17,641.99**.