

APPENDIX B
Fleet Contract Payment Schedule
2024/2025 SCHOOL YEAR

This contract approved by the Gadsden Independent School District Board (**BOARD**)
on May 23, 2024 for Boone Transportation, Inc. (**CONTRACTOR**)

to operate 84 buses/routes set forth in Appendix A to provide school
transportation services includes the following amounts deemed necessary for
CONTRACTOR to carry out the terms of the contract safely, efficiently, and economically:

I.	BUS PURCHASE/RENTAL FEE:	<u>\$ 435,705.00</u>
II.	TRANSPORTATION SERVICES: (Estimated Budget)	
a.	Fuel	\$ 694,129.00
b.	Operation & Maintenance and All other Expenses	\$ 2,897,148.00
c.	Salary and Benefits	\$ 3,074,559.00
	Total Transportation Services	<u>\$ 6,665,836.00</u>
III.	TOTAL ESTIMATED BUDGET	<u>\$ 7,101,541.00</u>