Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

300 Don Gaspar Santa Fe, NM 87501-2786

PUBLIC EDUCATION DEPARTMENT

Doc. ID: 019-000-2324-0096-T Fund Type: Flowthrough

Adjustment Type: Transfer

Budget Adjustment Request

Entity Name: Gadsden Independent Schools Contact: Erica Villarreal Phone: 575-882-6244 Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

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Budget Period: 07/01/2023

Total Approved Budget (Flowthrough):

06/30/2024

To:

A. Approved Carryover: B. Total Current Year Allocation:

Adjustment Changes Intent/Scope of Program Yes or No?: No

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$7,000	(\$3,778)	\$3,222	
24109 Preschool IDEA-B	1000 Instruction	55817 Student Travel	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,000	(\$1,000)		
24109 Preschool IDEA-B	1000 Instruction	55819 Employee Travel - Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$4,000	(\$4,000)		
24109 Preschool IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$6,659	(\$322)	\$6,337	
24109 Preschool IDEA-B	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$31,918	\$9,100	\$41,018	
		-	-	-	-	Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Transfer BAR to cover negative function balances

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Fiscal Year: 2023-2024