

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 019-000-2324-0095-M  
**Fund Type:** Flowthrough  
**Adjustment Type:** Maintenance

**Fiscal Year:** 2023-2024

**Entity Name:** Gadsden Independent Schools

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Erica Villarreal

**Total Approved Budget (Flowthrough):**

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**Email:** evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> 07/01/2023	<b>To:</b> 06/30/2024
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 ARP ESSER III	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$19,662,036	(\$2,000,000)	\$17,662,036	
24330 ARP ESSER III	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$2,800,000	\$2,000,000	\$4,800,000	
Sub Total							\$0		
<b>Indirect Cost</b>									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

Maintenance BAR to cover expenditures for summer professional developments

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.