

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0094-IB
 Fund Type: Direct Grant
 Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28151.0000.43203 \$306,620

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28151 Resources for School Health	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses		\$140,000	\$140,000	
28151 Resources for School Health	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$72,000	\$72,000	
28151 Resources for School Health	2100 Support Services-Students	53414 Other Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$6,300	\$6,300	
28151 Resources for School Health	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$24,512	\$24,512	
28151 Resources for School Health	4000 Capital Outlay	54500 Construction Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$63,808	\$63,808	
Sub Total							\$306,620		
Indirect Cost									
DOC. TOTAL							\$306,620		

Justification:

Initial BAR from DOH

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Erica Villarreal	Business Manager	5/20/2024 4:43:20 PM